

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Lincoln Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| | | 2025 Adopted Budget | | |
|--|---------------|---------------------|-------------|--------------------------------------|
| | | Budget Authority | Amount of | Final Tax Rate |
| | | for Expenditures | 2024 Ad | (County Clerk's |
| | | | Valorem Tax | Use Only) |
| Table of Contents: | | Page | | |
| | | No. | | |
| Allocation of MVT, RVT, and 16/20M Vehicle Tax | | 2 | | |
| Schedule of Transfers | | 3 | | |
| Statement of Indebtedness | | 4 | | |
| Statement of Lease-Purchases | | 5 | | |
| Computation to Determine State Library Grant | | 7 | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 8 | 1,857,554 | 217,551 |
| Bond & Interest | 10-113 | 9 | 49,672 | |
| Library | 12-1220 | 9 | 70,364 | 62,144 |
| Employee Benefits | 12-16, 102 | 10 | 67,000 | 20,635 |
| Special Liability | 75-6110 | 10 | 68,783 | |
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| | | | | |
| Special Highway | | 11 | 299,051 | |
| Special Park & Rec | | 11 | 25,366 | |
| Recreation | | 12 | 210,993 | |
| Solid Waste | | 12 | 120,514 | |
| | | | | |
| | | | | |
| | | | | |
| Electric | | 13 | 4,907,052 | |
| Water | | 14 | 758,599 | |
| Sewer | | 15 | 618,274 | |
| | | | | |
| Non-Budgeted Funds-A | | 16 | | |
| Non-Budgeted Funds-B | | 17 | | |
| Totals | | xxxxxx | 9,053,222 | 300,330 |
| Budget Hearing Notice | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 18 | | |
| RNR Hearing Notice | | | | |
| Neighborhood Revitalization | | 19 | | Nov 1, 2024 Total Assessed Valuation |

| | |
|--|--------|
| Revenue Neutral Rate | 41.535 |
| Does budget require a resolution to exceed the Revenue Neutral Rate? | NO |

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Year 2025 | | | | |
|----------------------------|----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 198,306 | 26,724 | 515 | 393 | 2,562 | 314 |
| Bond & Interest | | | | | | |
| Library | 62,270 | 8,392 | 162 | 124 | 804 | 98 |
| Employee Benefits | 39,758 | 5,358 | 103 | 79 | 513 | 63 |
| Special Liability | | | | | | |
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| | | | | | | |
| TOTAL | 300,334 | 40,474 | 780 | 596 | 3,879 | 475 |

County Treas Motor Vehicle Estimate 40,474
 County Treas Recreational Vehicle Estimate 780
 County Treas 16/20M Vehicle Estimate 596
 County Treas Commercial Vehicle Tax Estimate 3,879
 County Treas Watercraft Tax Estimate 475

Motor Vehicle Factor 0.13476
 Recreational Vehicle Factor 0.00260
 16/20M Vehicle Factor 0.00198
 Commercial Vehicle Factor 0.01292
 Watercraft Factor 0.00158

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|-----------|-----------|-----------------|----------------|-----------------|---------------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Series 2008 | 11/1/2008 | 11/2/2024 | 4.00-5.50 | 360,000 | 35,000 | 5/1, 11/1 | 11/1 | 1,925 | 35,000 | 0 | 0 |
| Series 2017 | 3/29/2017 | 3/1/2032 | 3.20 | 600,000 | 391,000 | 3/1, 9/1 | 3/1 | 11,904 | 38,000 | 10,672 | 39,000 |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 426,000 | | | 13,829 | 73,000 | 10,672 | 39,000 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| KWPC Revolving Loan | 9/26/2000 | 3/1/2024 | 3.39 | 669,705 | 23,826 | 3/1 | 3/1 | 375 | 23,826 | 0 | 0 |
| KPWS Loan Fund | 4/23/2021 | 2/1/2042 | 1.29 | 1,105,961 | 1,056,025 | 2/1, 8/1 | 2/1, 8/1 | 3,653 | 49,384 | 3,480 | 50,023 |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Other | | | | | 1,079,851 | | | 4,028 | 73,210 | 3,480 | 50,023 |
| Total Indebtedness | | | | | 1,505,851 | | | 17,857 | 146,210 | 14,152 | 89,023 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None | | | | | | | |
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| Totals | | | | | 0 | 0 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2025

Library found in: City of Lincoln Center
Lincoln County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year | Proposed Year |
|----------------------------|-----------------|-----------------|
| | <u>2024</u> | <u>2025</u> |
| Ad Valorem Tax | \$62,270 | \$62,144 |
| Delinquent Tax | \$697 | \$500 |
| Motor Vehicle Tax | \$6,906 | \$8,392 |
| Recreational Vehicle Tax | \$132 | \$162 |
| 16/20M Vehicle Tax | \$125 | \$124 |
| TOTAL TAXES | <u>\$70,130</u> | <u>\$71,322</u> |
| Difference in Total Taxes: | \$1,192 | |
| Qualify for grant: | Qualify | |

Second test:

| | | |
|----------------------------------|-------------|-------------|
| Assessed Valuation | \$6,591,813 | \$7,231,251 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 9.447 | 8.594 |
| Difference in Levy Rate: | (0.853) | |
| Qualify for grant: | Not Qualify | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

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|----------------------------|-----------------|-----------------|
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| TOTAL TAXES | <u>\$70,130</u> | <u>\$71,322</u> |
| Difference in Total Taxes: | \$1,192 | |
| Qualify for grant: | Qualify | |

Second test:

| | | |
|----------------------------------|-------------|-------------|
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| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 9.447 | 8.594 |
| Difference in Levy Rate: | (0.853) | |
| Qualify for grant: | Not Qualify | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Lincoln Center

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 786,824 | 926,886 | 927,324 |
| Receipts: | | | |
| Ad Valorem Tax | 171,279 | 198,306 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 4,751 | 2,600 | 2,000 |
| Motor Vehicle Tax | 28,417 | 26,042 | 26,724 |
| Recreational Vehicle Tax | 538 | 550 | 515 |
| 16/20M Vehicle Tax | 514 | 600 | 393 |
| Commercial Vehicle Tax | 2,689 | 2,700 | 2,562 |
| Watercraft Tax | 0 | 0 | 314 |
| Gross Earning (Intangible) Tax | 8,890 | 9,500 | 10,907 |
| Local Alcoholic Liquor | 3,482 | 2,944 | 4,075 |
| Fines & Fees | 986 | 155 | 500 |
| Beer Licenses | 100 | 100 | 100 |
| Dog Tags & Fees | 717 | 750 | 900 |
| Occupational License | 1,300 | 600 | 1,300 |
| Franchise Fees | 41,174 | 42,000 | 45,000 |
| Pool Receipts & Fees | 12,630 | 14,000 | 15,000 |
| Cemetery Lots & Fees | 2,850 | 2,600 | 3,500 |
| Airport Lease | 8,618 | 8,618 | 8,618 |
| Connecting Links | 750 | 750 | 750 |
| In Lieu of Taxes | 1,705 | 618 | 800 |
| SPV Permits | 250 | 425 | 500 |
| Grant Proceeds | 17,500 | 0 | 0 |
| County Sales Tax | 153,306 | 149,000 | 150,000 |
| Permits - Building & Other | 235 | 140 | 500 |
| Gifts & Bequests | 1,500 | 1,500 | 1,500 |
| Weed Abatement Fees | 2,925 | 500 | 1,500 |
| Excise Tax | 4 | 15 | 20 |
| City Sales Tax | 186,458 | 185,000 | 188,000 |
| Rental & Leases | 20,310 | 24,910 | 6,310 |
| Opioid Settlement | 3,319 | 3,237 | 1,141 |
| Memorials & Donations | 0 | 0 | 2,000 |
| Transfers In: | | | |
| Solid Waste | 3,000 | 2,000 | 3,000 |
| Sewer | 15,000 | 15,000 | 15,000 |
| Electric | 125,000 | 150,000 | 150,000 |
| Water | 0 | 30,000 | 30,000 |
| Cancelled Encumbrance | 0 | 0 | 0 |
| Interest on Idle Funds | 55,483 | 30,800 | 35,000 |
| Neighborhood Revitalization Rebate | 0 | (3,585) | (3,367) |
| Miscellaneous | 2,902 | 10,000 | 12,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 878,582 | 912,375 | 717,062 |
| Resources Available: | 1,665,406 | 1,839,261 | 1,644,386 |
| Expenditures: | | | |
| General Administration | 173,462 | 205,000 | 570,000 |
| Police Protection | 168,303 | 191,000 | 201,000 |
| Street | 160,461 | 235,000 | 464,000 |
| Fire Protection | 18,346 | 27,500 | 79,654 |
| Park & Pool | 81,655 | 120,000 | 198,000 |
| Street Lighting | 5,813 | 7,000 | 23,000 |
| Cemetery | 37,279 | 31,000 | 50,000 |
| Airport/Port Authority Appropriation | 15,000 | 15,000 | 15,000 |
| Weed Control | 4,980 | 7,000 | 11,000 |
| Opioid Settlement Expenses | 3,048 | 3,237 | 1,141 |
| Recreation Dept Appropriation | 25,000 | 25,000 | 25,000 |
| Sales Tax | 173 | 200 | 300 |
| Transfer to Equipment Reserve | 45,000 | 45,000 | 45,000 |
| Sub-Total detail page | 738,520 | 911,937 | 1,683,095 |
| Cash Reserve (2025 column) | 0 | 0 | 175,000 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 738,520 | 911,937 | 1,858,095 |
| Unencumbered Cash Balance Dec 31 | 926,886 | 927,324 | xxxxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 1,504,084 | 1,634,800 | 1,858,095 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,858,095 |
| | | Tax Required | 213,709 |
| Delinquent Comp Rate: | 1.8% | | 3,847 |
| Amount of 2024 Ad Valorem Tax | | | 217,556 |

CPA Summary

City of Lincoln Center

2025

| Adopted Budget General Fund - Detail Expenditures | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| General Administration | 173,462 | 205,000 | 570,000 |
| Personal Service | 83,967 | 95,000 | 120,000 |
| Contractual Service | 75,364 | 80,000 | 100,000 |
| Commodities | 5,307 | 15,000 | 20,000 |
| Capital Outlay | 8,824 | 15,000 | 330,000 |
| Police Protection | 168,303 | 191,000 | 201,000 |
| Personal Service | 3,198 | 8,000 | 10,000 |
| Contractual Service | 163,426 | 180,000 | 185,000 |
| Commodities | 1,679 | 3,000 | 5,000 |
| Capital Outlay | 0 | 0 | 1,000 |
| Street | 160,461 | 235,000 | 464,000 |
| Personal Service | 49,862 | 55,000 | 80,000 |
| Contractual Service | 53,749 | 80,000 | 100,000 |
| Commodities | 21,338 | 60,000 | 204,000 |
| Capital Outlay | 35,512 | 40,000 | 80,000 |
| Fire Protection | 18,346 | 27,500 | 79,654 |
| Personal Service | 1,200 | 5,500 | 6,000 |
| Contractual Service | 11,500 | 14,000 | 20,000 |
| Commodities | 2,747 | 5,000 | 15,000 |
| Capital Outlay | 2,899 | 3,000 | 38,654 |
| Park & Pool | 81,655 | 120,000 | 198,000 |
| Personal Service | 44,081 | 50,000 | 75,000 |
| Contractual Service | 13,572 | 15,000 | 18,000 |
| Commodities | 22,003 | 45,000 | 60,000 |
| Capital Outlay | 1,999 | 10,000 | 45,000 |
| Street Lighting | 5,813 | 7,000 | 23,000 |
| Personal Service | 4,987 | 5,000 | 8,000 |
| Contractual Service | 0 | 0 | 1,000 |
| Commodities | 826 | 2,000 | 14,000 |
| Capital Outlay | 0 | 0 | 0 |
| Cemetery | 37,279 | 31,000 | 50,000 |
| Personal Service | 21,189 | 25,000 | 35,000 |
| Contractual Service | 11,300 | 1,000 | 2,000 |
| Commodities | 4,790 | 5,000 | 8,000 |
| Capital Outlay | 0 | 0 | 5,000 |
| Airport/Port Authority Appropriation | 15,000 | 15,000 | 15,000 |
| Weed Control | 4,980 | 7,000 | 11,000 |
| Personal Service | 4,945 | 6,000 | 8,000 |
| Contractual Service | 0 | 0 | 1,000 |
| Commodities | 35 | 1,000 | 2,000 |
| Capital Outlay | 0 | 0 | 0 |
| Opioid Settlement Expenses | 3,048 | 3,237 | 1,141 |
| Recreation Dept Appropriation | 25,000 | 25,000 | 25,000 |
| Sales Tax | 173 | 200 | 300 |
| Transfer to Equipment Reserve | 45,000 | 45,000 | 45,000 |
| Total | 738,520 | 909,841 | 1,683,095 |
| Page Total | 738,520 | 909,841 | 1,683,095 |

(Note: Should agree with general sub-totals.)

City of Lincoln Center

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Bond & Interest | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 42,557 | 45,068 | 10,181 |
| Receipts: | | | |
| Ad Valorem Tax | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 9 | 1 | 10 |
| Motor Vehicle Tax | 59 | 30 | |
| Recreational Vehicle Tax | 1 | 1 | |
| 16/20M Vehicle Tax | 1 | 1 | |
| Commercial Vehicle Tax | 6 | 5 | |
| Watercraft Tax | 0 | 0 | |
| Special Assessments | 34,490 | 0 | 0 |
| Transfer from Electric Fund/Bond Payment | 50,104 | 49,904 | 49,672 |
| Excise Tax | 0 | 0 | |
| Interest on Idle Funds | 1,490 | 2,000 | 3,000 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 86,160 | 51,942 | 52,682 |
| Resources Available: | 128,717 | 97,010 | 62,863 |
| Expenditures: | | | |
| Series 2008 | | | |
| Interest Payments | 3,545 | 1,925 | 0 |
| Principal Payments | 30,000 | 35,000 | 0 |
| Series 2017 | | | |
| Interest Payments | 13,104 | 11,904 | 10,672 |
| Principal Payments | 37,000 | 38,000 | 39,000 |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 83,649 | 86,829 | 49,672 |
| Unencumbered Cash Balance Dec 31 | 45,068 | 10,181 | xxxxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 127,299 | 86,829 | 49,672 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 49,672 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | | 1.8% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| Adopted Budget Library | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 752 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 45,420 | 62,270 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,245 | 697 | 500 |
| Motor Vehicle Tax | 7,553 | 6,906 | 8,392 |
| Recreational Vehicle Tax | 143 | 132 | 162 |
| 16/20M Vehicle Tax | 135 | 125 | 124 |
| Commercial Vehicle Tax | 718 | 600 | 804 |
| Watercraft Tax | 0 | 0 | 98 |
| In Lieu of Taxes | 452 | 180 | 200 |
| Excise Tax | 1 | 1 | 1 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | (547) | (962) |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 55,667 | 70,364 | 9,319 |
| Resources Available: | 56,419 | 70,364 | 9,319 |
| Expenditures: | | | |
| Appropriation to Library Board | 54,820 | 70,364 | 70,364 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 1,599 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 56,419 | 70,364 | 70,364 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 57,820 | 72,364 | 70,364 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 70,364 |
| | | Tax Required | 61,045 |
| Delinquent Comp Rate: | | 1.8% | 1,099 |
| | | Amount of 2024 Ad Valorem Tax | 62,144 |

CPA Summary

City of Lincoln Center

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|----------------------|
| Employee Benefits | Actual for 2023 | Estimate for 2024 | Year for 2025 |
| Unencumbered Cash Balance Jan 1 | 34,979 | 39,800 | 40,332 |
| Receipts: | | | |
| Ad Valorem Tax | 35,892 | 39,758 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 803 | 500 | 500 |
| Motor Vehicle Tax | 4,747 | 5,000 | 5,358 |
| Recreational Vehicle Tax | 90 | 105 | 103 |
| 16/20M Vehicle Tax | 86 | 91 | 79 |
| Commercial Vehicle Tax | 449 | 500 | 513 |
| Watercraft Tax | 0 | 0 | 63 |
| In Lieu of Taxes | 328 | 129 | 100 |
| Excise Tax | 1 | 2 | 1 |
| Neighborhood Revitalization Rebate | (371) | (692) | (319) |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 42,025 | 45,393 | 6,398 |
| Resources Available: | 77,004 | 85,193 | 46,730 |
| Expenditures: | | | |
| Social Security | 14,101 | 20,500 | 27,000 |
| KPERS | 13,957 | 22,000 | 29,000 |
| Unemployment Insurance | 172 | 500 | 1,000 |
| Work Compensation | 8,974 | 1,861 | 10,000 |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 37,204 | 44,861 | 67,000 |
| Unencumbered Cash Balance Dec 31 | 39,800 | 40,332 | XXXXXXXXXXXXXXXXXXXX |
| 2023/2024/2025 Budget Authority Amount: | 56,000 | 71,000 | 67,000 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 67,000 |
| Tax Required | | | 20,270 |
| Delinquent Comp Rate: 1.8% | | | 365 |
| Amount of 2024 Ad Valorem Tax | | | 20,635 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|----------------------|
| Special Liability | Actual for 2023 | Estimate for 2024 | Year for 2025 |
| Unencumbered Cash Balance Jan 1 | 86,192 | 80,883 | 68,783 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 86,192 | 80,883 | 68,783 |
| Expenditures: | | | |
| Contractual Services | 5,309 | 12,100 | 68,783 |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 5,309 | 12,100 | 68,783 |
| Unencumbered Cash Balance Dec 31 | 80,883 | 68,783 | XXXXXXXXXXXXXXXXXXXX |
| 2023/2024/2025 Budget Authority Amount: | 82,073 | 76,192 | 68,783 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 68,783 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 1.8% | | | 0 |
| Amount of 2024 Ad Valorem Tax | | | 0 |

CPA Summary

City of Lincoln Center

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2023 | Estimate for 2024 | Year for 2025 |
| Unencumbered Cash Balance Jan 1 | 126,345 | 235,111 | 267,091 |
| Receipts: | | | |
| State of Kansas Gas Tax | 31,154 | 31,980 | 31,960 |
| County Transfers Gas | | 0 | 0 |
| Reimbursed Expense | 92,344 | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 123,498 | 31,980 | 31,960 |
| Resources Available: | 249,843 | 267,091 | 299,051 |
| Expenditures: | | | |
| Personal Service | 0 | 0 | 0 |
| Contractual Service | 0 | 0 | 80,000 |
| Commodities | 14,732 | 0 | 219,051 |
| Capital Outlay | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 14,732 | 0 | 299,051 |
| Unencumbered Cash Balance Dec 31 | 235,111 | 267,091 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 182,863 | 170,495 | 299,051 |

Adopted Budget

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Park & Rec | Actual for 2023 | Estimate for 2024 | Year for 2025 |
| Unencumbered Cash Balance Jan 1 | 15,865 | 19,347 | 21,291 |
| Receipts: | | | |
| Liquor Tax | 3,482 | 2,944 | 4,075 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 3,482 | 2,944 | 4,075 |
| Resources Available: | 19,347 | 22,291 | 25,366 |
| Expenditures: | | | |
| Contractual Services | 0 | 0 | 500 |
| Commodities | 0 | 1,000 | 2,000 |
| Capital Outlay | 0 | 0 | 22,866 |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 1,000 | 25,366 |
| Unencumbered Cash Balance Dec 31 | 19,347 | 21,291 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 18,600 | 21,887 | 25,366 |

CPA Summary

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City of Lincoln Center

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Recreation | | | |
| Unencumbered Cash Balance Jan 1 | 128,969 | 123,793 | 95,993 |
| Receipts: | | | |
| Receipts & Fees | 27,117 | 40,000 | 60,000 |
| County Contributions | 25,000 | 25,000 | 25,000 |
| City Appropriation | 25,000 | 25,000 | 25,000 |
| Donations | 150 | 500 | 5,000 |
| Cancelled Encumbrance | 0 | 0 | 0 |
| Grant Proceeds | 2,000 | 10,000 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 79,267 | 100,500 | 115,000 |
| Resources Available: | 208,236 | 224,293 | 210,993 |
| Expenditures: | | | |
| Sales Tax | 309 | 300 | 300 |
| Personal Service | 16,375 | 23,000 | 28,000 |
| Contractual Service | 20,419 | 35,000 | 40,000 |
| Commodities | 14,169 | 20,000 | 20,000 |
| Capital Outlay | 33,171 | 50,000 | 122,693 |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 84,443 | 128,300 | 210,993 |
| Unencumbered Cash Balance Dec 31 | 123,793 | 95,993 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 176,667 | 332,069 | 210,993 |

Adopted Budget

| | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Solid Waste | | | |
| Unencumbered Cash Balance Jan 1 | 12,901 | 12,714 | 14,014 |
| Receipts: | | | |
| User Fees | 104,524 | 104,000 | 106,000 |
| Bad Debt | 86 | 300 | 500 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 104,610 | 104,300 | 106,500 |
| Resources Available: | 117,511 | 117,014 | 120,514 |
| Expenditures: | | | |
| Contractual Services | 101,797 | 101,000 | 105,000 |
| Transfers to General Fund | 3,000 | 2,000 | 3,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 12,514 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 104,797 | 103,000 | 120,514 |
| Unencumbered Cash Balance Dec 31 | 12,714 | 14,014 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 116,396 | 120,701 | 120,514 |

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| CPA Summary |
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City of Lincoln Center

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Electric | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,665,806 | 2,937,456 | 2,716,052 |
| Receipts: | | | |
| Sales | 1,861,315 | 1,850,000 | 2,000,000 |
| Service & Supplies | 22,597 | 25,000 | 35,000 |
| Sales Tax (State) | 28,623 | 30,000 | 33,000 |
| Sales Tax (County) | 14,002 | 15,000 | 18,000 |
| Sales Tax (City) | 12,618 | 14,000 | 17,000 |
| Bad Debt | 444 | 1,000 | 3,000 |
| Prior Year Cancelled Encumbrance | 0 | 0 | 0 |
| Interest on Idle Funds | 59,903 | 65,000 | 80,000 |
| Miscellaneous | 430 | 1,000 | 5,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 1,999,932 | 2,001,000 | 2,191,000 |
| Resources Available: | 4,665,738 | 4,938,456 | 4,907,052 |
| Expenditures: | | | |
| Production/Acquisition Expense | 1,137,246 | 1,290,000 | 2,560,000 |
| Personal Service | 207,111 | 225,000 | 280,000 |
| Contractual Service | 812,666 | 900,000 | 1,200,000 |
| Commodities | 21,739 | 65,000 | 80,000 |
| Capital Outlay | 95,730 | 100,000 | 1,000,000 |
| Transmission/Distribution Expense | 176,441 | 420,000 | 670,000 |
| Personal Service | 128,391 | 180,000 | 320,000 |
| Contractual Service | 14,107 | 30,000 | 40,000 |
| Commodities | 33,943 | 60,000 | 70,000 |
| Capital Outlay | 0 | 150,000 | 240,000 |
| General/Administration Expense | 137,618 | 160,500 | 200,750 |
| Personal Service | 65,632 | 70,000 | 80,000 |
| Contractual Service | 16,148 | 20,000 | 25,000 |
| Commodities | 0 | 6,000 | 10,000 |
| Capital Outlay | 0 | 0 | 5,000 |
| Sales Tax (State) | 28,688 | 30,000 | 38,000 |
| Sales Tax (County) | 14,013 | 18,000 | 22,000 |
| Sales Tax (City) | 12,629 | 16,000 | 20,000 |
| Users Tax | 508 | 500 | 750 |
| Non-Operating Expense | 276,977 | 351,904 | 352,672 |
| Deposit Interest | 1,873 | 2,000 | 3,000 |
| Transfer to General Fund | 125,000 | 150,000 | 150,000 |
| Transfer to Electric Utility Reserve Fund | 100,000 | 150,000 | 150,000 |
| Transfer to Debt Service/Bond Payment | 50,104 | 49,904 | 49,672 |
| Cash Reserve (2025 column) | | | 1,123,630 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 1,728,282 | 2,222,404 | 4,907,052 |
| Unencumbered Cash Balance Dec 31 | 2,937,456 | 2,716,052 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 3,327,754 | 4,426,552 | 4,907,052 |

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| CPA Summary |
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City of Lincoln Center

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 618,454 | 512,547 | 429,799 |
| Receipts: | | | |
| Sales | 272,733 | 280,000 | 290,000 |
| Service & Supplies | 14,985 | 5,000 | 5,000 |
| Rental Fees | 11,041 | 12,000 | 13,000 |
| Water Protection Fees | 1,058 | 1,200 | 1,400 |
| Bad Debt | 168 | 200 | 400 |
| Prior Year Cancelled Encumbrance | | | |
| | | | |
| Interest on Idle Funds | 12,445 | 14,000 | 18,000 |
| Miscellaneous | | 500 | 1,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 312,430 | 312,900 | 328,800 |
| Resources Available: | 930,884 | 825,447 | 758,599 |
| Expenditures: | | | |
| Production/Acquisition Expense | 49,918 | 56,000 | 77,000 |
| Personal Service | 34,019 | 38,000 | 42,000 |
| Contractual Service | 4,523 | 5,000 | 10,000 |
| Commodities | 11,376 | 13,000 | 15,000 |
| Capital Outlay | 0 | 0 | 10,000 |
| Transmission/Distribution Expense | 209,213 | 142,000 | 360,000 |
| Personal Service | 56,738 | 50,000 | 60,000 |
| Contractual Service | 30,364 | 37,000 | 50,000 |
| Commodities | 42,473 | 45,000 | 100,000 |
| Capital Outlay | 79,638 | 10,000 | 150,000 |
| General/Administration Expense | 66,121 | 74,400 | 92,000 |
| Personal Service | 55,156 | 59,000 | 65,000 |
| Contractual Service | 8,911 | 12,000 | 17,000 |
| Commodities | 0 | 1,000 | 3,000 |
| Capital Outlay | 0 | 0 | 3,000 |
| Water Protection Fees | 1,060 | 1,200 | 2,000 |
| Clean Drinking Water Fees | 994 | 1,200 | 2,000 |
| Non-Operating Expense | 93,085 | 123,248 | 123,348 |
| Deposit Interest | 237 | 400 | 500 |
| Transfer to General Fund | 0 | 30,000 | 30,000 |
| Transfer to Water Utility Reserve Fund | 30,000 | 30,000 | 30,000 |
| Water Supply Loan | 62,848 | 62,848 | 62,848 |
| Cash Reserve (2025 column) | | | 106,251 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 418,337 | 395,648 | 758,599 |
| Unencumbered Cash Balance Dec 31 | 512,547 | 429,799 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 543,016 | 920,354 | 758,599 |

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| CPA Summary |
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City of Lincoln Center

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

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| | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 305,747 | 379,754 | 369,774 |
| Receipts: | | | |
| User Fees | 240,988 | 243,000 | 248,000 |
| Bad Debt | 119 | 250 | 500 |
| Prior Year Cancelled Encumbrance | 2,973 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 244,080 | 243,250 | 248,500 |
| Resources Available: | 549,827 | 623,004 | 618,274 |
| Expenditures: | | | |
| Administration Expense | 19,068 | 28,000 | 43,000 |
| Personal Service | 13,266 | 16,000 | 28,000 |
| Contractual Service | 5,802 | 7,000 | 10,000 |
| Commodities | 0 | 5,000 | 5,000 |
| Capital Outlay | 0 | 0 | 0 |
| Production/Acquisition Expense | 22,206 | 44,000 | 53,000 |
| Personal Service | 19,944 | 22,000 | 28,000 |
| Contractual Service | 2,259 | 12,000 | 15,000 |
| Commodities | 3 | 5,000 | 5,000 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| Transmission/Distribution Expense | 50,339 | 127,000 | 165,000 |
| Personal Service | 39,630 | 45,000 | 50,000 |
| Contractual Service | 4,494 | 7,000 | 15,000 |
| Commodities | 6,215 | 25,000 | 50,000 |
| Capital Outlay | 0 | 50,000 | 50,000 |
| Transfer to General Fund | 15,000 | 15,000 | 15,000 |
| Revolving Loan | 48,460 | 24,230 | 0 |
| Transfer to Sewer Utility Reserve Fund | 15,000 | 15,000 | 15,000 |
| | | | |
| Cash Reserve (2025 column) | | | 327,274 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 170,073 | 253,230 | 618,274 |
| Unencumbered Cash Balance Dec 31 | 379,754 | 369,774 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 334,060 | 527,087 | 618,274 |

CPA Summary

2025

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2023 is reported)

0
Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|----------------|------------------------|-------------------|-----------------------|----------------|--------------------------|------------------|-----------------------|----------------|--------------------|
| Cemetery Trust | | Equipment Reserve | | Water Reserve | | Electric Reserve | | Sewer Reserve | |
| Unencumbered | Cash Balance Jan 1 | Unencumbered | Cash Balance Jan 1 | Unencumbered | Cash Balance Jan 1 | Unencumbered | Cash Balance Jan 1 | Unencumbered | Cash Balance Jan 1 |
| 80,858 | | 218,885 | | 180,000 | | 400,000 | | 75,000 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| 1,662 | Trans from Gen Fund | 45,000 | Trans from Water Fund | 30,000 | Trans from Electric Fund | 100,000 | Trans from Sewer Fund | 15,000 | |
| | Interest on Idle Funds | 4,355 | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 1,662 | Total Receipts | 49355 | Total Receipts | 30000 | Total Receipts | 100000 | Total Receipts | 15000 | 196,017 |
| 82,520 | Resources Available: | 268,240 | Resources Available: | 210,000 | Resources Available: | 500,000 | Resources Available: | 90,000 | 1,150,760 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| 3,653 | Contractual Svc | 38,793 | Machinery & Equip | | | | | | |
| | | 0 | Trans to Gen Fund | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 3,653 | Total Expenditures | 38,793 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 42,446 |
| 78,867 | Cash Balance Dec 31 | 229,447 | Cash Balance Dec 31 | 210,000 | Cash Balance Dec 31 | 500,000 | Cash Balance Dec 31 | 90,000 | 1,108,314 |
| | | | | | | | | | 1,108,314 |

**Note: These two block figures should agree.

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| CPA Summary | |
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NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2023 is reported)

0

Non-Budgeted Funds-B

| (1) Fund Name: | (2) Fund Name: COVID-19 Federal Funds | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|-------------------|---------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------|
| | Unencumbered Cash Balance Dec 31 | Unencumbered Cash Balance Dec 31 | Unencumbered Cash Balance Dec 31 | Unencumbered Cash Balance Dec 31 | Unencumbered Cash Balance Dec 31 | Unencumbered Cash Balance Dec 31 | Unencumbered Cash Balance Dec 31 | Total |
| CDBG Project Fund | -3,000 | 180,232 | | | | | | 177,232 |

| Receipts: | Total Receipts | | Resources Available: | | Total Receipts | | Resources Available: | |
|----------------------|----------------|-----------------------|----------------------|-----------------------|----------------|-----------------------|----------------------|-----------------------|
| | Expenditures: | COVD-19 Appropriation | Expenditures: | COVD-19 Appropriation | Expenditures: | COVD-19 Appropriation | Expenditures: | COVD-19 Appropriation |
| Reimbursements | 48,395 | 0 | | | | | | |
| Federal Funds-CDBG | 102,665 | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Total Receipts | 151,060 | 0 | | | | | | 151,060 |
| Resources Available: | 148,060 | 180,232 | | | | | | 328,292 |

| Expenditures: | Total Expenditures | | Cash Balance Dec 31 | | Total Expenditures | | Cash Balance Dec 31 | |
|---------------------|--------------------|-----------------------|---------------------|-----------------------|--------------------|-----------------------|---------------------|-----------------------|
| | Expenditures: | COVD-19 Appropriation | Expenditures: | COVD-19 Appropriation | Expenditures: | COVD-19 Appropriation | Expenditures: | COVD-19 Appropriation |
| Contractual Svc | 184,066 | 86,232 | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Total Expenditures | 184,066 | 86,232 | | | | | | 270,298 |
| Cash Balance Dec 31 | -36,006 | 94,000 | | | | | | 57,994 |

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Lincoln Center
will meet on August 12, 2024 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|----------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 738,520 | 30.451 | 911,937 | 30.084 | 1,858,095 | 217,556 | 30.086 |
| Bond & Interest | 83,649 | | 86,829 | | 49,672 | | |
| Library | 56,419 | 8.075 | 70,364 | 9.447 | 70,364 | 62,144 | 8.594 |
| Employee Benefits | 37,204 | 6.381 | 44,861 | 6.032 | 67,000 | 20,635 | 2.854 |
| Special Liability | 5,309 | | 12,100 | | 68,783 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 14,732 | | | | 299,051 | | |
| Special Park & Rec | | | 1,000 | | 25,366 | | |
| Recreation | 84,443 | | 128,300 | | 210,993 | | |
| Solid Waste | 104,797 | | 103,000 | | 120,514 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Electric | 1,728,282 | | 2,222,404 | | 4,907,052 | | |
| Water | 418,337 | | 395,648 | | 758,599 | | |
| Sewer | 170,073 | | 253,230 | | 618,274 | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 42,446 | | | | | | |
| Non-Budgeted Funds-B | 270,298 | | | | | | |
| Totals | 3,754,509 | 44.907 | 4,229,673 | 45.563 | 9,053,763 | 300,335 | 41.534 |

Revenue Neutral Rate** 41.535

| | | | |
|--------------------------------------|-----------|-----------|----------------------|
| Less: Transfers | 383,104 | 486,904 | 487,672 |
| Net Expenditure | 3,371,405 | 3,742,769 | 8,566,091 |
| Total Tax Levied | 257,412 | 300,334 | xxxxxxxxxxxxxxxxxxxx |
| Assessed Valuation | 5,732,104 | 6,591,813 | 7,231,251 |
| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
| G.O. Bonds | 559,000 | 456,000 | 426,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 1,221,186 | 1,150,774 | 1,079,851 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 1,780,186 | 1,606,774 | 1,505,851 |

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Heather N. Hillegeist
Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 217,556 | 30.086 | 3,367 |
| Bond & Interest | | | 0 |
| Library | 62,144 | 8.594 | 962 |
| Employee Benefits | 20,635 | 2.854 | 319 |
| Special Liability | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 300,335 | 41.533 | 4,648 |

2024 July 1 Valuation: 7,231,251

Valuation Factor: 7,231.251

Neighborhood Revitalization Subj to Rebate: 111,929

Neighborhood Revitalization factor: 111.929

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.