

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: City of Lincoln Center
Lincoln County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$46,288	\$62,270
Delinquent Tax	\$300	\$500
Motor Vehicle Tax	\$7,692	\$6,906
Recreational Vehicle Tax	\$138	\$132
16/20M Vehicle Tax	\$136	\$115
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$54,554	\$69,923
Difference in Total Taxes:	\$15,369	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,732,104	\$6,589,642
Did Assessed Valuation Decrease?	No	
Levy Rate	8.075	9.450
Difference in Levy Rate:	1.375	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	793,024	786,824	720,351
Receipts:			
Ad Valorem Tax	167,521	174,549	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,732	4,500	2,600
Motor Vehicle Tax	28,563	28,821	26,042
Recreational Vehicle Tax	520	516	499
16/20M Vehicle Tax	517	510	431
Commercial Vehicle Tax	2,209	2,028	1,990
Watercraft Tax	313	284	446
Gross Earning (Intangible) Tax	12,103	4,634	4,607
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	2,909	3,078	2,944
Fines & Fees	159	300	700
Beer Licenses	200	150	150
Dog Tags & Fees	1,052	800	1,200
Occupational License	600	1,300	600
Franchise Fees	36,498	40,000	45,000
Pool Receipts & Fees	11,918	13,000	15,000
Cemetery Lots & Fees	2,625	3,000	3,500
Airport Lease	6,602	8,618	8,618
Connecting Links	750	750	750
In Licu of Taxes	0	821	618
SPV Permits	225	350	500
Grant Proceeds	0	3,000	0
County Sales Tax	137,700	138,000	145,000
Permits - Building & Other	250	300	500
Gifts & Bequests	1,500	1,500	1,500
Weed Abatement Fees	1,700	1,200	1,500
Excise Tax	10	4	10
City Sales Tax	180,373	175,000	185,000
Rental & Leases	18,227	20,490	25,090
Memorials & Donations	0	1,000	2,000
Transfers In:			
Solid Waste	2,000	2,000	3,000
Sewer	0	15,000	15,000
Electric	125,000	125,000	150,000
Water	0	0	30,000
Cancelled Encumbrance	0	0	0
Interest on Idle Funds	14,160	30,800	35,000
Neighborhood Revitalization Rebate	(3,312)	(2,076)	(3,585)
Miscellaneous	41,087	5,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	795,711	804,227	716,210
Resources Available:	1,588,735	1,591,051	1,436,561
Expenditures:			
General Administration	149,012	177,000	570,000
Police Protection	179,470	185,000	201,000
Street	187,521	215,000	465,000
Fire Protection	23,539	33,200	49,000
Park & Pool	137,501	119,000	181,000
Street Lighting	4,659	12,000	23,000
Cemetery	31,672	36,000	50,000
Airport/Port Authority Appropriation	15,000	15,000	15,000
Weed Control	3,282	8,000	10,000
Recreation Dept Appropriation	25,000	25,000	25,000
Sales Tax	255	500	800
Transfer to Equipment Reserve	45,000	45,000	45,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	801,911	870,700	1,634,800
Unencumbered Cash Balance Dec 31	786,824	720,351	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,555,054	1,504,084	1,634,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,634,800
Tax Required			198,239
Delinquent Comp Rate:			0.0%
Amount of 2023 Ad Valorem Tax			198,306

CPA Summary

City of Lincoln Center

2024

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration	149,012	177,000	570,000
Personal Service	48,602	80,000	95,000
Contractual Service	95,825	75,000	100,000
Commodities	4,585	7,000	15,000
Capital Outlay	0	15,000	360,000
Police Protection	179,470	185,000	201,000
Personal Service	7,482	8,000	12,000
Contractual Service	171,458	175,000	185,000
Commodities	530	2,000	3,000
Capital Outlay	0	0	1,000
Street	187,521	215,000	465,000
Personal Service	61,878	70,000	80,000
Contractual Service	54,395	60,000	85,000
Commodities	21,504	35,000	200,000
Capital Outlay	49,744	50,000	100,000
Fire Protection	23,539	33,200	49,000
Personal Service	1,200	1,200	3,000
Contractual Service	10,779	15,000	20,000
Commodities	1,970	15,000	15,000
Capital Outlay	9,590	2,000	11,000
Park & Pool	137,501	119,000	181,000
Personal Service	50,994	65,000	73,000
Contractual Service	10,603	14,000	18,000
Commodities	35,679	40,000	45,000
Capital Outlay	40,225	0	45,000
Street Lighting	4,659	12,000	23,000
Personal Service	2,152	7,000	8,000
Contractual Service	0	0	1,000
Commodities	2,507	5,000	14,000
Capital Outlay	0	0	0
Cemetery	31,672	36,000	50,000
Personal Service	29,426	30,000	33,000
Contractual Service	980	1,000	2,000
Commodities	1,266	4,000	5,000
Capital Outlay	0	1,000	10,000
Airport/Port Authority Appropriation	15,000	15,000	15,000
Weed Control	3,282	8,000	10,000
Personal Service	2,540	7,000	8,000
Contractual Service	0	0	1,000
Commodities	742	1,000	1,000
Capital Outlay	0	0	0
Recreation Dept Appropriation	25,000	25,000	25,000
Sales Tax	255	500	800
Transfer to Equipment Reserve	45,000	45,000	45,000
Total	801,911	870,700	1,634,800
Page Total	801,911	870,700	1,634,800

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	42,416	42,557	45,189
Receipts:			
Ad Valorem Tax	350	0	XXXXXXXXXXXXXXXX
Delinquent Tax	4	20	10
Motor Vehicle Tax	59	60	
Recreational Vehicle Tax	1	1	
16/20M Vehicle Tax	1	1	
Commercial Vehicle Tax	5	4	
Watercraft Tax	1	1	
Special Assessments	34,490	34,490	0
Transfer from Electric Fund/Bond Payment	50,272	50,104	49,904
Excise Tax	0	0	0
Interest on Idle Funds	372	1,600	2,000
Neighborhood Revitalization Rebate	(7)	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,548	86,281	51,914
Resources Available:	127,964	128,838	97,103
Expenditures:			
Series 2008			
Interest Payments	5,135	3,545	1,925
Principal Payments	30,000	30,000	35,000
Series 2017			
Interest Payments	14,272	13,104	11,904
Principal Payments	36,000	37,000	38,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	85,407	83,649	86,829
Unencumbered Cash Balance Dec 31	42,557	45,189	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	127,717	127,299	86,829
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,829
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	1,886	752	777
Receipts:			
Ad Valorem Tax	44,711	46,288	XXXXXXXXXXXXXXXX
Delinquent Tax	428	300	500
Motor Vehicle Tax	7,495	7,692	6,906
Recreational Vehicle Tax	136	138	132
16/20M Vehicle Tax	136	136	115
Commercial Vehicle Tax	581	541	528
Watercraft Tax	83	76	119
In Lieu of Taxes	0	220	164
Excise Tax	0	1	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(884)	(547)	(1,126)
Miscellaneous	0	0	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,686	54,845	9,338
Resources Available:	54,572	55,597	10,115
Expenditures:			
Appropriation to Library Board	53,820	54,820	70,364
Miscellaneous			2,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,820	54,820	72,364
Unencumbered Cash Balance Dec 31	752	777	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	53,820	57,820	72,364
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,364
		Tax Required	62,249
Delinquent Comp Rate:	0.0%		21
Amount of 2023 Ad Valorem Tax			62,270

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	25,176	34,979	25,181
Receipts:			
Ad Valorem Tax	27,994	36,575	XXXXXXXXXXXXXXXXXX
Delinquent Tax	288	500	500
Motor Vehicle Tax	4,734	4,816	5,457
Recreational Vehicle Tax	87	86	105
16/20M Vehicle Tax	85	85	91
Commercial Vehicle Tax	368	339	417
Watercraft Tax	52	47	94
In Lieu of Taxes	0	137	129
Excise Tax	2	1	1
Neighborhood Revitalization Rebate	(553)	(410)	-719
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,057	42,176	6,075
Resources Available:	58,233	77,155	31,256
Expenditures:			
Social Security	12,318	20,500	27,000
KPERS	12,443	22,000	29,000
Unemployment Insurance	157	500	1,000
Work Compensation	(1,664)	8,974	14,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,254	51,974	71,000
Unencumbered Cash Balance Dec 31	34,979	25,181	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	48,170	56,000	71,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,000
Tax Required			39,744
Delinquent Comp Rate:	0.0%		14
Amount of 2023 Ad Valorem Tax			39,758

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	91,073	86,192	76,192
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
In Lieu of Taxes	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3	0	0
Resources Available:	91,076	86,192	76,192
Expenditures:			
Contractual Services	4,884	10,000	76,192
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,884	10,000	76,192
Unencumbered Cash Balance Dec 31	86,192	76,192	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	91,064	82,073	76,192
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,192
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			0

CPA Summary

City of Lincoln Center

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	157,683	126,345	138,535
Receipts:			
State of Kansas Gas Tax	31,659	32,190	31,960
County Transfers Gas		0	0
Reimbursed Expense	25,612	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,271	32,190	31,960
Resources Available:	214,954	158,535	170,495
Expenditures:			
Personal Service		10,000	20,000
Contractual Service			
Commodities	88,609	10,000	150,495
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	88,609	20,000	170,495
Unencumbered Cash Balance Dec 31	126,345	138,535	0
2022/2023/2024 Budget Authority Amount	159,798	182,863	170,495

Adopted Budget

Adopted Budget Special Park & Rec	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,956	15,865	18,943
Receipts:			
Liquor Tax	2,909	3,078	2,944
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,909	3,078	2,944
Resources Available:	15,865	18,943	21,887
Expenditures:			
Contractual Services	0	0	500
Commodities	0	0	2,000
Capital Outlay	0	0	19,387
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	21,887
Unencumbered Cash Balance Dec 31	15,865	18,943	0
2022/2023/2024 Budget Authority Amount	15,662	18,600	21,887

CPA Summary

City of Lincoln Center

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	98,967	128,969	122,069
Receipts:			
Receipts & Fees	24,298	28,000	60,000
County Contributions	25,000	25,000	25,000
City Appropriation	25,000	25,000	25,000
Donations	1,000	500	100,000
Cancelled Encumbrance	0		
Grant Proceeds	0		
Miscellaneous	15		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,313	78,500	210,000
Resources Available:	174,280	207,469	332,069
Expenditures:			
Sales Tax	379	400	500
Personal Service	17,684	22,000	28,000
Contractual Service	14,220	20,000	30,000
Commodities	11,578	13,000	20,000
Capital Outlay	1,450	30,000	253,569
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,311	85,400	332,069
Unencumbered Cash Balance Dec 31	128,969	122,069	0
2022/2023/2024 Budget Authority Amount	175,801	176,667	332,069

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	12,596	12,901	14,201
Receipts:			
User Fees	102,010	104,000	106,000
Bad Debt	122	300	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,132	104,300	106,500
Resources Available:	114,728	117,201	120,701
Expenditures:			
Contractual Services	99,827	101,000	105,000
Transfers to General Fund	2,000	2,000	3,000
Cash Forward (2024 column)			12,701
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,827	103,000	120,701
Unencumbered Cash Balance Dec 31	12,901	14,201	0
2022/2023/2024 Budget Authority Amount	114,428	116,396	120,701

CPA Summary

City of Lincoln Center

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Electric

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,685,434	2,665,806	2,413,552
Receipts:			
Sales	1,682,077	1,750,000	1,850,000
Service & Supplies	8,973	15,000	25,000
Sales Tax (State)	26,488	25,000	30,000
Sales Tax (County)	12,469	14,000	18,000
Sales Tax (City)	11,156	13,000	17,000
Bad Debt	627	700	3,000
Prior Year Cancelled Encumbrance	0	0	0
Interest on Idle Funds	16,417	55,000	65,000
Miscellaneous	910	1,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,759,117	1,873,700	2,013,000
Resources Available:	4,444,551	4,539,506	4,426,552
Expenditures:			
Production/Acquisition Expense	1,122,178	1,390,000	1,850,000
Personal Service	108,892	225,000	270,000
Contractual Service	982,758	1,000,000	1,200,000
Commodities	30,528	65,000	80,000
Capital Outlay	0	100,000	300,000
Transmission/Distribution Expense	273,783	313,500	565,000
Personal Service	147,204	208,500	315,000
Contractual Service	16,054	25,000	35,000
Commodities	36,148	50,000	65,000
Capital Outlay	74,377	30,000	150,000
General/Administration Expense	107,343	146,350	187,500
Personal Service	45,067	65,000	75,000
Contractual Service	14,343	19,000	25,000
Commodities	921	6,000	10,000
Capital Outlay	0	0	5,000
Sales Tax (State)	26,180	30,000	38,000
Sales Tax (County)	10,914	14,000	18,000
Sales Tax (City)	9,727	12,000	16,000
Users Tax	191	350	500
Non-Operating Expense	275,441	276,104	351,904
Deposit Interest	169	1,000	2,000
Transfer to General Fund	125,000	125,000	150,000
Transfer to Electric Utility Reserve Fund	100,000	100,000	150,000
Transfer to Debt Service/Bond Payment	50,272	50,104	49,904
Cash Forward (2024 column)			1,472,148
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,778,745	2,125,954	4,426,552
Unencumbered Cash Balance Dec 31	2,665,806	2,413,552	0
2022/2023/2024 Budget Authority Amount	3,208,772	3,327,754	4,426,552

CPA Summary

City of Lincoln Center

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	587,857	618,454	588,554
Receipts:			
Sales	275,074	270,000	280,000
Service & Supplies	19,414	14,100	18,000
Rental Fees	9,418	10,948	13,000
Water Protection Fees	1,074	1,200	1,400
Bad Debt	218	200	400
Prior Year Cancelled Encumbrance	0	0	0
Interest on Idle Funds	3,713	12,000	18,000
Miscellaneous	1,825	500	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	310,736	308,948	331,800
Resources Available:	898,593	927,402	920,354
Expenditures:			
Production/Acquisition Expense	29,660	52,000	75,000
Personal Service	17,854	35,000	40,000
Contractual Service	2,810	5,000	10,000
Commodities	8,996	12,000	15,000
Capital Outlay	0	0	10,000
Transmission/Distribution Expense	172,426	125,000	265,000
Personal Service	89,719	60,000	60,000
Contractual Service	52,716	25,000	30,000
Commodities	29,991	40,000	50,000
Capital Outlay	0	0	125,000
General/Administration Expense	44,194	68,900	90,000
Personal Service	36,029	55,000	65,000
Contractual Service	5,454	10,000	15,000
Commodities	631	1,500	3,000
Capital Outlay	0	0	3,000
Water Protection Fees	1,074	1,200	2,000
Clean Drinking Water Fees	1,006	1,200	2,000
Non-Operating Expense	33,859	92,948	123,148
Deposit Interest	9	100	300
Transfer to General Fund	0	0	30,000
Transfer to Water Utility Reserve Fund	30,000	30,000	30,000
Water Supply Loan	3,850	62,848	62,848
Cash Forward (2024 column)			367,206
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	280,139	338,848	920,354
Unencumbered Cash Balance Dec 31	618,454	588,554	0
2022/2023/2024 Budget Authority Amount	530,500	543,016	920,354

CPA Summary

City of Lincoln Center

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	281,784	305,747	277,587
Receipts:			
User Fees	236,438	240,000	248,000
Bad Debt	189	300	500
Interest on Idle Funds			
Miscellaneous	11,100	0	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	247,727	240,300	249,500
Resources Available:	529,511	546,047	527,087
Expenditures:			
Administration Expense	27,114	30,000	43,000
Personal Service	23,420	20,000	28,000
Contractual Service	3,694	5,000	10,000
Commodities	0	5,000	5,000
Capital Outlay	0	0	0
Production/Acquisition Expense	14,440	35,000	47,500
Personal Service	11,661	20,000	25,000
Contractual Service	2,332	5,000	12,500
Commodities	447	5,000	5,000
Capital Outlay	0	5,000	5,000
Transmission/Distribution Expense	118,750	125,000	159,500
Personal Service	15,275	40,000	47,000
Contractual Service	3,789	5,000	12,500
Commodities	24,303	30,000	50,000
Capital Outlay	75,383	50,000	50,000
Transfer to General Fund	0	15,000	15,000
Revolving Loan	48,460	48,460	24,230
Transfer to Sewer Utility Reserve Fund	15,000	15,000	15,000
Cash Forward (2024 column)			222,857
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	223,764	268,460	527,087
Unencumbered Cash Balance Dec 31	305,747	277,587	0
2022/2023/2024 Budget Authority Amount	477,196	334,060	527,087

CPA Summary

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	198,306	30.094	3,585
Bond & Interest	0		0
Library	62,270	9.450	1,126
Employee Benefits	39,758	6.033	719
Special Liability			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	300,334	45.577	5,430

2023 July 1 Valuation: 6,589,642

Valuation Factor: 6,589.642

Neighborhood Revitalization Subj to Rebate: 119,131

Neighborhood Revitalization factor: 119.131

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

A Roll Call Vote of the City of Lincoln Center To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 21, 2023

Resolution No. 23-02

Governing Body Member	Yes	No	No Vote
Angela K. Corpstein	x		
Mark Luce	x		
Elijah Keever	x		
Melodee K. Larsen	x		
TOTAL	4	0	0

Certified:



Heather N. Hillegeist
City Clerk

RESOLUTION NO. 23-02

A RESOLUTION OF THE CITY OF LINCOLN CENTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lincoln Center was calculated as 45.577 mills by the Lincoln County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lincoln Center will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

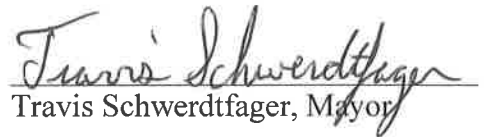
WHEREAS, the Governing Body of the City of Lincoln Center, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LINCOLN CENTER:

The City of Lincoln Center shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.577 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2023 and **SIGNED** by the Mayor.


Travis Schwerdtfager, Mayor

Attested:


Heather N. Hillegast, City Clerk